

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget 2010-2011 - Budget Release Order for Rs.102,94,80,000/- to the Commissioner of Collegiate Education, A.P., Hyderabad - Released 2nd Quarter - Orders - Issued.

FINANCE (Expr.HE) DEPARTMENT

G.O.Rt.No. 3270

Date: 17.07.2010.

Read the following:

1. G.O.Ms.No.59, Fin.(BG.I) Dept. dt:30.03.2001.
2. G.O.Ms.No.89, Fin.(BG.I) Dept. dt:31.03.2010.
3. G.O.Ms.No.138, Fin.(BG.I) Dept. dt:28.04.2010.
4. G.O.Ms.No:2230, Fin.(Expr.HE) Dept., Dt:04.05.2010.
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ORDER:

In pursuance of the orders issued in the references cited, the Commissioner of Collegiate Education, A.P., Hyderabad is hereby issued a Budget Release Order for an amount of Rs.102,94,80,000/- (Rupees one hundred two crores ninty four lakhs and eighty thousands only) from B.E. 2010-2011 provision towards 2nd installment, under the following schemes:

(Rs. in lakhs)

Sl. No.	Name of the Scheme- Non-Plan/ Plan	Head of account in full	Provision in B.E. 2010 - 2011	Additional amounts Sanctioned/ amounts re-appropriated	Total Provision 2010-11 (4+5)	Amount already authorised under 1st Quarter	Amount now authorised under 2nd Quarter	Balance amount available (6-(7+8)	Procedure of drawal of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
	NON-PLAN										
1	Buildings of Collegiate Education	2059-01-MH.053-SH(24)-270/271	1398.24	0.00	1398.24	349.56	349.56	699.12	LOC	Concerned DDOs	
		270/272	118.05	0.00	118.05	29.51	29.51	59.03	LOC	..DO..	
2	Headquarters Office (CCE)	2202-03-MH.001-SH(01)-270/272	2.10	0.00	2.10	0.52	0.52	1.06	LOC	..DO..	
		310/312	0.02	0.00	0.02	0.01	0.01	0.00	GIA Bill	..DO..	
3	Regional Offices- CE	2202-03-MH.001-SH(02)-270/271	2.10	0.00	2.10	0.52	0.52	1.06	LOC	..DO..	
		270/272	1.05	0.00	1.05	0.26	0.26	0.53	LOC	..DO..	
		310/312	0.05	0.00	0.05	0.01	0.01	0.03	GIA Bill	..DO..	
4	Govt. Degree Colleges	2202-03-MH.103-SH(07)-270/271	100.00	0.00	100.00	25.00	25.00	50.00	LOC	..DO..	
		310/312	0.03	0.00	0.03	0.01	0.01	0.01	GIA Bill	..DO..	
		520/521	600.00	0.00	600.00	150.00	150.00	300.00	LOC	..DO..	
5	Asst. to APREIS (CE)	2202-03-MH.104-SH(05) - 310/311	371.83	0.00	371.83	92.96	92.96	185.91	GIA Bill	..DO..	
		310/312	4.00	0.00	4.00	1.00	1.00	2.00	GIA Bill	..DO..	
6	Asst. to Aided Colleges	2202-03-MH.104-SH(06) - 310/311	37247.56	0.00	37247.56	9311.89	9311.89	18623.78	GIA Bill	..DO..	
7	Asst. to Telugu Academy	2202-03-MH.106-SH(04) - 310/311	11.83	0.00	11.83	2.96	2.96	5.91	GIA Bill	..DO..	
8	Assistance to APSCHE	2202-03-MH.112-SH(04) - 310/311	99.98	0.00	99.98	25.00	25.00	49.99	GIA Bill	..DO..	
		310/312	10.00	0.00	10.00	2.50	2.50	5.00	GIA Bill	..DO..	
9	Science Academy	2202-80-MH.800-SH(15) - 310/312	16.50	0.00	16.50	4.12	4.12	8.26	GIA Bill	..DO..	
10	Hindi Academy	2202-03-MH.102-SH(17) - 310/311	28.80	0.00	28.80	7.20	7.20	14.40	GIA Bill	..DO..	
		310/312	30.00	0.00	30.00	7.50	7.50	15.00	..do..	..do..	
	PLAN							0.00			
11	Mana TV	2202-03-MH.001-GH.11-SH(07)-500/503	7.00	0.00	7.00	1.75	1.75	3.50	D.V.BILL	..DO..	

(Rs. in lakhs)

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1	2	3	4	5	6	7	8	9	10	11	12
12	Govt. Degree Colleges	2202-03-MH.103-GH.11-SH(07)-010	439.67	0.00	439.67	109.92	109.92	219.83	D.V.BILL	..DO..	
		130/131	1.50	0.00	1.50	0.37	0.37	0.76	D.V.BILL	..DO..	
		130/132	1.23	0.00	1.23	0.31	0.31	0.61	D.V.BILL	..DO..	
		130/133	0.60	0.00	0.60	0.15	0.15	0.30	D.V.BILL		
		520/521	0.50	0.00	0.50	0.12	0.12	0.26	D.V.BILL	..DO..	
13	Honorarium to Mentors of JKC's	2202-03-MH.103-GH.11-SH(08)-280/284	100.32	0.00	100.32	25.08	25.08	50.16	D.V.BILL	..DO..	
14	Establishment of English Language Labs	2202-03-MH.103-GH.11-SH(09)-130/132	4.97	0.00	4.97	1.24	1.24	2.49	D.V.BILL	..DO..	
		270/271	18.00	0.00	18.00	4.50	4.50	9.00	LOC	..DO..	
		520/521	32.72	0.00	32.72	8.18	8.18	16.36	LOC	..DO..	
15	District Resource Centres	2202-03-MH.103-GH.11-SH(10)-130/132	1.50	0.00	1.50	0.37	0.37	0.76	D.V.BILL	..DO..	
		520/521	1.23	0.00	1.23	0.31	0.31	0.61	D.V.BILL	..DO..	
16	Pratibha Scholarships for LAW CET	2202-03-MH.107-GH.11-SH(12)-340	1.00	0.00	1.00	0.25	0.25	0.50	Scholarship Bill	..DO..	
17	Assistance to APSCHE	2202-03-MH.112-GH.11-SH(04)-310/311	40.00	0.00	40.00	10.00	10.00	20.00	GIA Bill	..DO..	
		310/312	25.00	0.00	25.00	6.25	6.25	12.50	GIA Bill	..DO..	
18	Mana TV	2202-03-MH.789-GH.11-SH(06)-500/503	2.50	0.00	2.50	0.62	0.62	1.26	D.V.BILL	..DO..	
19	Honorarium to Mentors of JKC's	2202-03-MH.789-GH.11-SH(08)-280/284	22.44	0.00	22.44	5.61	5.61	11.22	D.V.BILL	..DO..	
20	Establishment of English Language Labs	2202-03-MH.789-GH.11-SH(10)-130/132	0.10	0.00	0.10	0.02	0.02	0.06	D.V.BILL		
		270/271	0.16	0.00	0.16	0.04	0.04	0.08	LOC	..DO..	
		520/521	11.45	0.00	11.45	2.86	2.86	5.73	LOC	..DO..	
21	District Resource Centres	2202-03-MH.789-GH.11-SH(11)-130/132	0.20	0.00	0.20	0.05	0.05	0.10	D.V.BILL	..DO..	
		520/521	0.38	0.00	0.38	0.09	0.09	0.20	LOC	..DO..	
22	Govt. Degree Colleges in RIAD areas	2202-03-MH.796-GH.11-SH(06)-010	313.62	0.00	313.62	78.40	78.40	156.82	D.V.BILL	..DO..	
		110/111	0.29	0.00	0.29	0.07	0.07	0.15	D.V.BILL	..DO..	
		130/131	30.00	0.00	30.00	7.50	7.50	15.00	D.V.BILL	..DO..	
		130/132	50.00	0.00	50.00	12.50	12.50	25.00	D.V.BILL	..DO..	
		130/133	10.00	0.00	10.00	2.50	2.50	5.00	D.V.BILL	..DO..	
		520/521	0.00	0.00	0.00	0.00	0.00	0.00	LOC	..DO..	
23	Mana TV	2202-03-MH.796-GH.11-SH(07)-500/503	0.50	0.00	0.50	0.12	0.12	0.26	D.V.BILL	..DO..	
24	Honorarium to Mentors of JKC's	2202-03-MH.796-GH.11-SH(09)-280/284	9.24	0.00	9.24	2.31	2.31	4.62	D.V.BILL	..DO..	

(Rs. in lakhs)											
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1	2	3	4	5	6	7	8	9	10	11	12
25	Establishment of English Language Labs	2202-03-MH.796-GH.11-SH(10) 270/271	0.50	0.00	0.50	0.12	0.12	0.26	LOC	..DO..	
		520/521	4.43	0.00	4.43	1.11	1.11	2.21	LOC	..DO..	
26	District Resource Centres	2202-03-MH.796-GH.11-SH(11) 130/132	0.10	0.00	0.10	0.02	0.02	0.06	D.V.BILL	..DO..	
		520/521	0.13	0.00	0.13	0.03	0.03	0.07	LOC	..DO..	
27	Welfare of S.C. students in Degree Colleges	2202-80-MH.789-GH.11-SH(09) 500/503	6.00	0.00	6.00	1.50	1.50	3.00	D.V.BILL	..DO..	
						Total:	10294.80				

2. The Higher Education Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note No.29875-A/1283/A1/BG.1/2006, Finance (BG.I) Department, dt:25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.V. SUBRAHMANYAM
PRINCIPAL SECRETARY TO GOVERNMENT (FP)

To
The Higher Education Department, A.P., Secretariat, Hyd.
The Commissioner of Collegiate Education, A.P., Hyd.
The Director of Treasuries & Accounts, A.P. Hyd.
The Pay & Accounts Officer, A.P., Hyd.
The Director of Works Accounts, A.P., Hyd.
The Accountant General, A.P., Hyderabad.
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Section Officer.